

BRACKEN COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-4, 5-8, 9-12
2. Long Range Plan P-K-4, 5-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Bracken County High School	Permanent	9-12 Center	390/400
2. Middle			
a. Bracken County Middle School	Permanent	5-8 Center	374/400
3. Elementary			
a. Taylor Elementary School	Permanent	PS-4 Center	444/475

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Bracken County High School						
Construct:	1	Science Classroom	1,000 sf.	1,000 sf.	68%	\$204,412
	2	Spec. Educ. Resource	375 sf.	750 sf.	68%	\$153,309
	1	Band Room	701 sf.	701 sf.	68%	\$143,293
	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$715,441
	1	Youth Services Area	300 sf.	300 sf.	68%	\$61,324
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$51,103
2. Bracken County Middle School						
Construct:	1	Spec. Educ. Self Contained	825 sf.	825 sf.	71%	\$146,408
	2	Spec. Educ. Resource	375 sf.	750 sf.	71%	\$133,099
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$443,662
	1	Technology Education	2,750 sf.	2,750 sf.	71%	\$488,028
	1	Science Classroom	1,000 sf.	1,000	71%	\$177,465
	1	Gym	3,776 sf.	3,776 sf.	71%	\$670,107
	1	Site Based Office	150 sf.	150 sf.	71%	\$26,620
	1	Site Based Conference	270 sf.	270 sf.	71%	\$47,915
	1	Youth Services Area	300 sf.	300 sf.	71%	\$53,239
	1	Custodial Receiving	100 sf.	100 sf.	71%	\$17,746

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Taylor Elementary School	51,498 sf.			
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				
Construct:	4 Spec. Educ. Resource	400 sf.	1,600 sf.	74% \$276,757
	1 Family Resource Area	300 sf.	300 sf.	74% \$51,892
	1 Custodial Receiving	250 sf.	250 sf.	74% \$43,243
	1 Tech Hub Area	200 sf.	200 sf.	74% \$34,595
	2 Tech Coordinator Office	200 sf.	400 sf.	74% \$69,189

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	40 Interactive Smart Boards	\$6,500 per clrm.		\$260,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage				
Construct:	Construct a new bus garage facility.	4,800 sf.	74%	\$707,027
2. Central Storage				
Construct:	Construct a new central storage facility.	5,000 sf.	74%	\$486,486
3. Central Office				
Construct:	3 Office Spaces	200 sf.	600 sf.	74% \$105,405
	1 Elevator			\$79,160

DISTRICT UNMET NEED \$8,775,863

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bracken County High School				
Renovation/modification to include site work for bus access, drainage, finishes, roof snow guards, kitchen equipment, security issues, and digital boards and projectors.				
	1 Computer Lab	900 sf.	900 sf.	68% \$183,971
	1 Adminstrative Addition	250 sf.	250 sf.	71% \$44,366
2. Renovate Middle School				
Renovation/modification to include site work, paving, drainage, floor finishes, security issues, kitchen equipment, roofing, ADA issues (entrance hardware and signage), digital boards and projectors, plumbing, HVAC.				
	1 Kitchen Area	100 sf.	100 sf.	71% \$17,746
3. Head Start Building				\$20,000
4. Taylor Elementary School			51,498 sf.	
Construct:	1 Standard Classrooms	800 sf.	800 sf.	74% \$138,378
	1 Spec. Educ. Resource	400 sf.	400 sf.	74% \$69,189
	3 SBDM Spaces	800 sf.	2,400 sf.	74% \$415,135